

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

WELLINGTON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	4,109	3,267	
Road	68-518c	5	289,929	159,335	
Special Machinery		5			
Totals		xxxxxx	294,038	162,602	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: _____ 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

WELLINGTON TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 157,116
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 157,116

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 63,030
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 320,463
5b. Personal property 2017	- 321,066
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 8,043
7. Total valuation adjustment (sum of 4, 5c, 6)	71,073
8. Total estimated valuation July 1, 2018	5,173,622
9. Total valuation less valuation adjustment (8 minus 7)	5,102,549
10. Factor for increase (7 divided by 9)	0.01393
11. Amount of increase (10 times 3)	+ \$ 2,188
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 159,304
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	159,304
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 3,299
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 162,603

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WELLINGTON TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,664	187	3	7	5	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	155,452	17,479	267	592	384	131
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	157,116	17,666	270	599	389	132

County Treas Motor Vehicle Estimate 17,666

County Treas Recreational Vehicle Estimate 270

County Treas 16/20M Vehicle Estimate 599

County Treas Commercial Vehicle Tax Estimate 389

County Treas Watercraft Tax Estimate 132

MVT Factor 0.11244

RVT Factor 0.00172

16/20M Factor 0.00381

Comm Veh Factor 0.00247

Watercraft Factor 0.00084

WELLINGTON TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,308	2,887	639
Receipts:			
Ad Valorem Tax	1,827	1,664	xxxxxxxxxxxxxxx
Delinquent Tax	51		
Motor Vehicle Tax	228	187	187
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	4	5	7
Commercial Vehicle Tax	5		5
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,119	1,861	203
Resources Available:	6,427	4,748	842
Expenditures:			
Officers Pay	1,309	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	107	473	473
Equipment			
Buildings Maintenance		86	86
Insurance		1,690	1,690
Publication	205	110	110
Contractual	1,919	350	350
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,540	4,109	4,109
Unencumbered Cash Balance Dec 31	2,887	639	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	4,109	4,109	4,109
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,109
Tax Required			3,267
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,267

WELLINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	42,107	151,285	109,181
Receipts:			
Ad Valorem Tax	148,246	155,452	xxxxxxxxxxxxxx
Delinquent Tax	2,796		
Motor Vehicle Tax	12,783	15,266	17,479
Recreational Vehicle Tax	192	278	267
16/20M Vehicle Tax	435	437	592
Commercial Vehicle Tax	284	28	384
Watercraft Tax		153	131
Special Highway/Gasoline Tax	2,601	2,550	2,560
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,337	174,164	21,413
Resources Available:	209,444	325,449	130,594
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages/contracted	12,564	14,500	14,500
Employee Benefits			
Road Maintenance	20,414	51,039	51,039
Road Materials	9,733	81,098	81,098
Equipment	1,536	41,260	41,260
Insurance	2,813	958	958
Contractual	6,876	19,773	93,434
Fuel and supplies	4,223	6,200	6,200
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,159	216,268	289,929
Unencumbered Cash Balance Dec 31	151,285	109,181	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	164,470	216,268	289,929
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		289,929
	Tax Required		159,335
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			159,335

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	38,111
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	228
Other	
Resources Available:	38,339
Total Expenditures	27,402
Unencumbered Cash Balance, Dec 31	10,937

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY

will meet on August 29, 2018 at 3:45 pm at Wellington Township Bldg., 1725 N. A St., Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wellington Township Bldg., 1725 N. A St., Wellington, KS 67152 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	3,540	0.398	4,109	0.351	4,109	3,267	0.632
Road	58,159	33.429	216,268	32.803	289,929	159,335	30.798
Special Machinery	27,402						
Totals	89,101	33.827	220,377	33.154	294,038	162,602	31.430
Less: Transfers	0		0		0		
Net Expenditure	89,101		220,377		294,038		
Total Tax Levied	152,062		157,116		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,632,276		4,738,921		5,173,622		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Travis Horsch
Township Trustee